

**THE AURORA HIGHLANDS METROPOLITAN DISTRICT NO. 1**  
**RESOLUTION TO AMEND 2024 BUDGET**

WHEREAS, the Board of Directors of The Aurora Highlands Metropolitan District No. 1 adopted the budget and appropriated funds for the 2024 fiscal year as follows:

General Fund	\$1,753,652
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WHEREAS, additional expenditures in the General Fund are necessary resulting in expenditures in excess of appropriations for the 2024 fiscal year; and

WHEREAS, such additional expenditures are contingencies which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, funds are available for such expenditures from unanticipated revenue (other than property taxes) or other surplus funds in the General Fund (or from surplus funds in the General Fund).

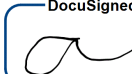
NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of The Aurora Highlands Metropolitan District No. 1 hereby adopts a supplemental budget and appropriation for the 2024 fiscal year as follows:

General Fund	\$1,801,274
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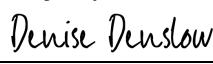
BE IT FURTHER RESOLVED, that such sums are hereby appropriated for expenditure from any available funds in the General Fund (and from transfers from the General Fund) in accordance with the provisions of §29-1-109, C.R.S.

Dated this 21<sup>st</sup> day of November, 2024.

THE AURORA HIGHLANDS  
METROPOLITAN DISTRICT NO. 1

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By:   
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Chair

Attest:

Signed by:  
  
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Secretary

**AURORA HIGHLANDS METRO DISTRICT #1  
GENERAL FUND  
2024 BUDGET AMENDMENT  
WITH 2023 ACTUAL AND 2024 ESTIMATED  
For the Years Ended and Ending December 31,**

	BUDGET 2024	AMENDED 2024
BEGINNING FUND BALANCES	\$ -	\$ -
REVENUES		
Property taxes	1,622,343	1,673,562
Property Taxes From ARI Mill Levy	12,745	13,148
Specific ownership taxes	113,564	113,564
Interest Income	4,000	1,000
Other Revenue	1,000	-
Total revenues	1,753,652	1,801,274
Total funds available	1,753,652	1,801,274
EXPENDITURES		
General and Administrative		
County Treasurer's Fee	24,335	25,033
County Treasurer's Fee - ARTA	191	197
Contingency	1,000	-
Intergovernmental Transfer - ARTA	12,554	12,951
Intergovernmental Transfer - CAB	1,715,572	1,763,093
Total expenditures	1,753,652	1,801,274
Total expenditures and transfers out requiring appropriation	1,753,652	1,801,274
ENDING FUND BALANCES	\$ -	\$ -

No assurance provided. See summary of significant assumptions.