



APRIL 27, 2022

RE: The Aurora Highlands Community Authority Board – Long Term Capital Improvements Plan (Consolidated)

The following is an updated projection of the Long Term Capital Improvements Plan (“LTCIP”) for The Aurora Highlands Community Authority Board (“TAH CAB”) and Aerotropolis Area Coordinating Metropolitan District (“AACMD”), as required under The Aurora Highlands Community Authority Board Establishment Agreement (“CABEA”). This LTCIP outlines the estimated capital costs associated with the development of major infrastructure “trunk” or “backbone”, intra-filing “in-tract” infrastructure, and regional infrastructure needed to support The Aurora Highlands development, including the Aerotropolis Technology and Energy Corridor (“ATEC”).

TAH CAB and AACMD coordinate with local landowners, area governments, and the Aerotropolis Regional Transportation Authority (“ARTA”) to plan for, design, finance, and construct the infrastructure identified in the LTCIP. Actual costs may differ from the cost estimates presented in the LTCIP due to factors including the cost of labor and materials, federal, state, and local laws, ordinances, rules and regulations, as well as inflationary pressures on local, regional, and global supply chains.

The original LTCIP was adopted by TAH CAB in December 2019 and detailed approximately \$630,000,000 in major infrastructure costs and \$175,000,000 in regional infrastructure costs. In-tract infrastructure costs were estimated to be between \$15,000 and \$45,000 per unit depending on the type, size, and location of lots, among other variables. Exhibits A and B detail, in 2019 dollars, the initial infrastructure project phasing for The Aurora Highlands development in the general area west of Aerotropolis Boulevard (formerly known as Powhaton Road) as identified in the December 2019 LTCIP. When adopted, the project initial infrastructure project phasing plan anticipated full development of the primarily residential area by 2037. The initial projections have not been updated in the second update to the LTCIP. A subsequent update to the LTCIP should incorporate revised estimates of the initial infrastructure projects based on current scheduling and cost assumptions.

When updated in the fourth quarter of 2021, per-unit in-tract infrastructure costs were revised upwards to approximately \$59,000 in residential area filings. Exhibit C details, in 2021 dollars, average in-tract infrastructure costs based on filings that were under development as of



September 2021. When prepared, actual or estimated costs were based on budgeted amounts for approximately 3,000 lots.

The second update to the LTCIP identifies, in 2021 dollars, additional regional infrastructure projects to be developed in coordination with ARTA totaling approximately \$400,000,000 and updated per-unit in-tract infrastructure costs in the ATEC development area, which is estimated at \$86,000 per acre (total of \$109,000,000). Exhibit D details, in 2021 dollars, infrastructure projects to be developed in the area east of Aerotropolis Boulevard, including regional, major trunk, and in-tract costs.



EXHIBIT A

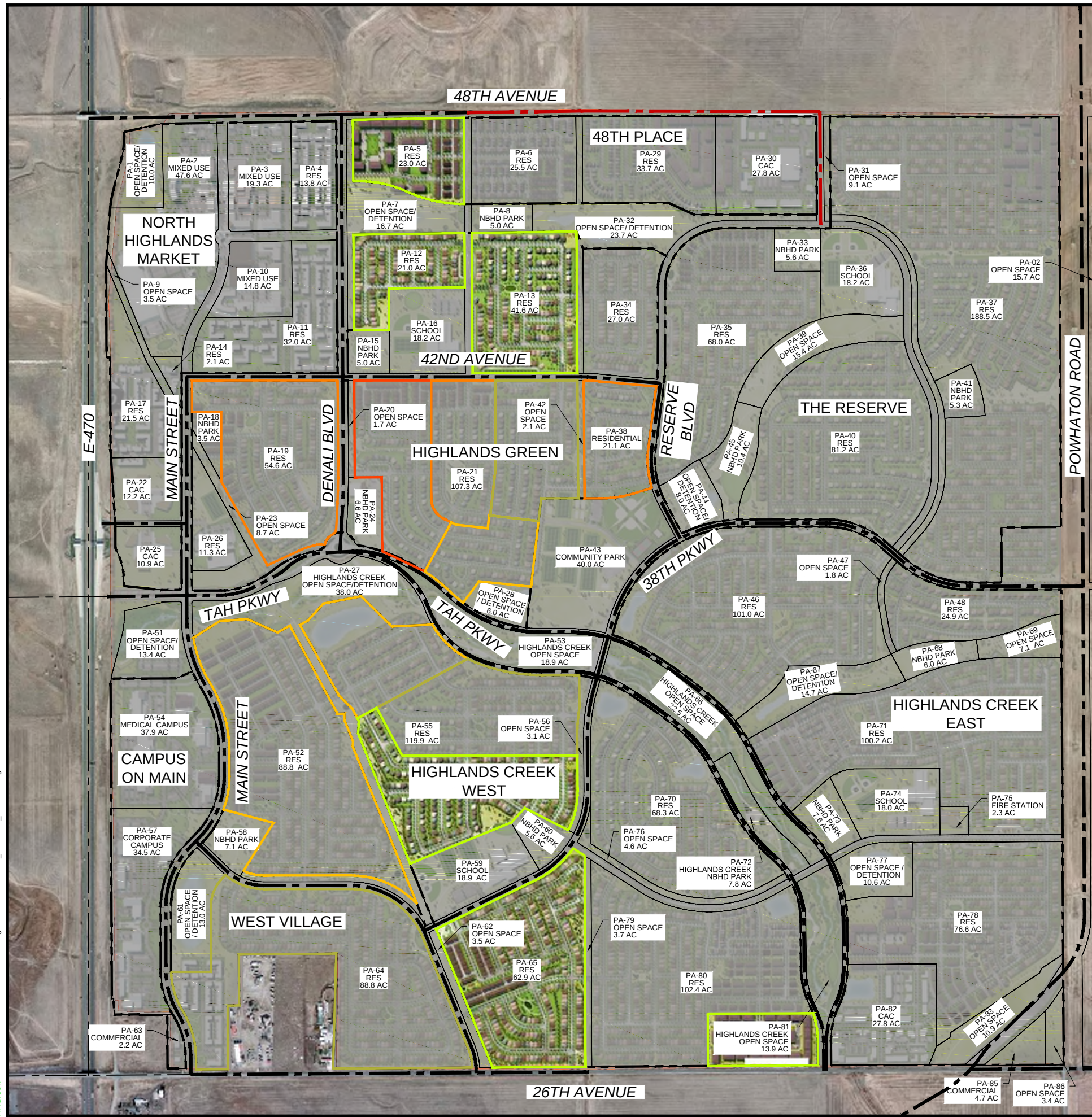
Illustrative Overall Project Phasing











LEGEND



 PROPOSED ROADWAY
 EXISTING ROADWAY



Job No.:	181211
Prepared By:	JAR
Date:	2019-12-16

THE AURORA HIGHLANDS
2023 OVERVIEW WEST

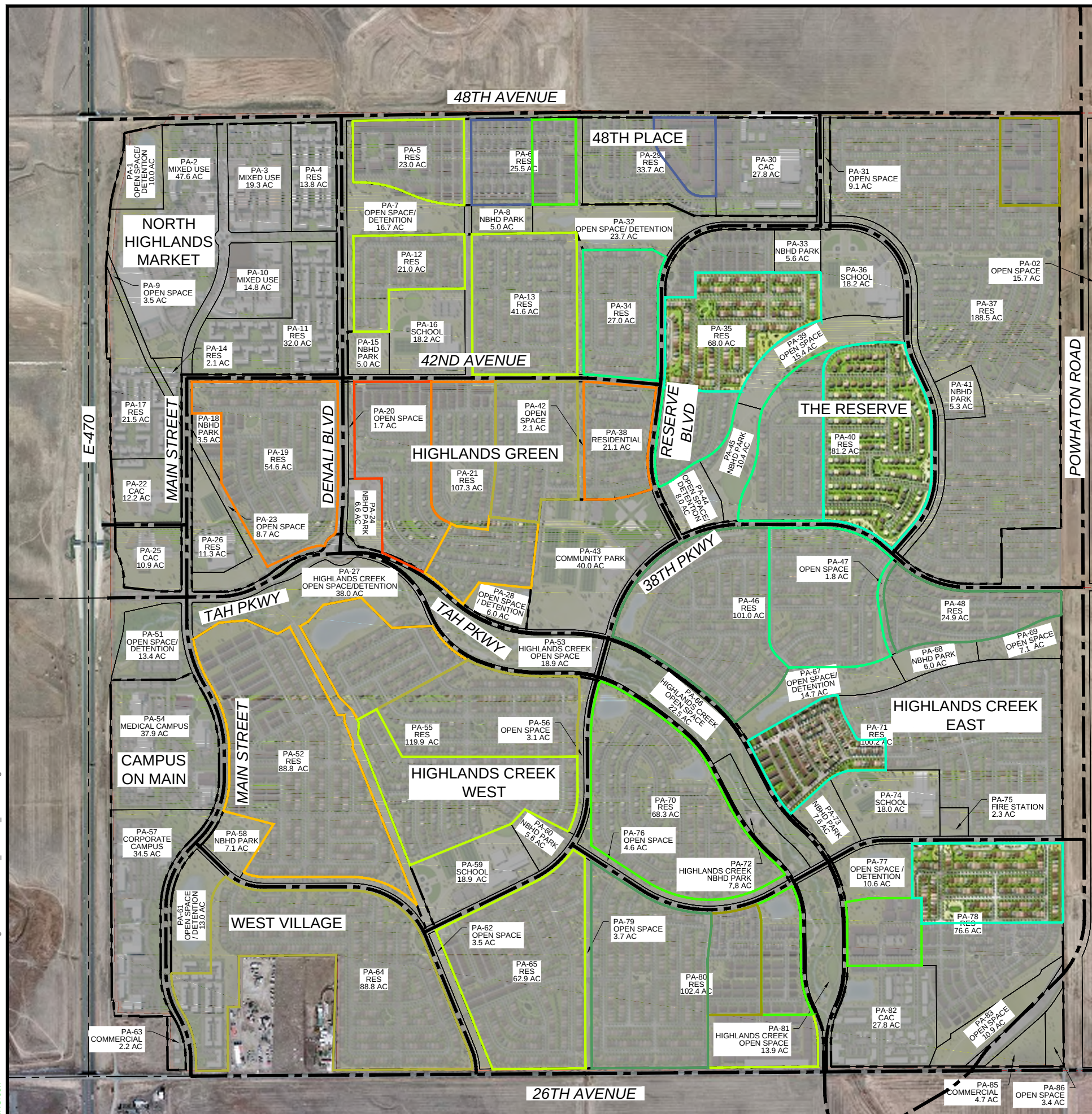




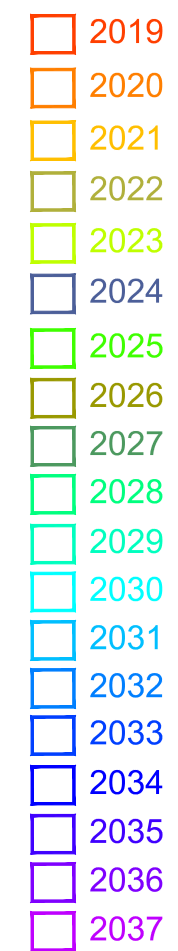








LEGEND



 PROPOSED ROADWAY
 EXISTING ROADWAY



Job No.:	181211
Prepared By:	JAR
Date:	2019-12-16

THE AURORA HIGHLANDS
2029 OVERVIEW WEST







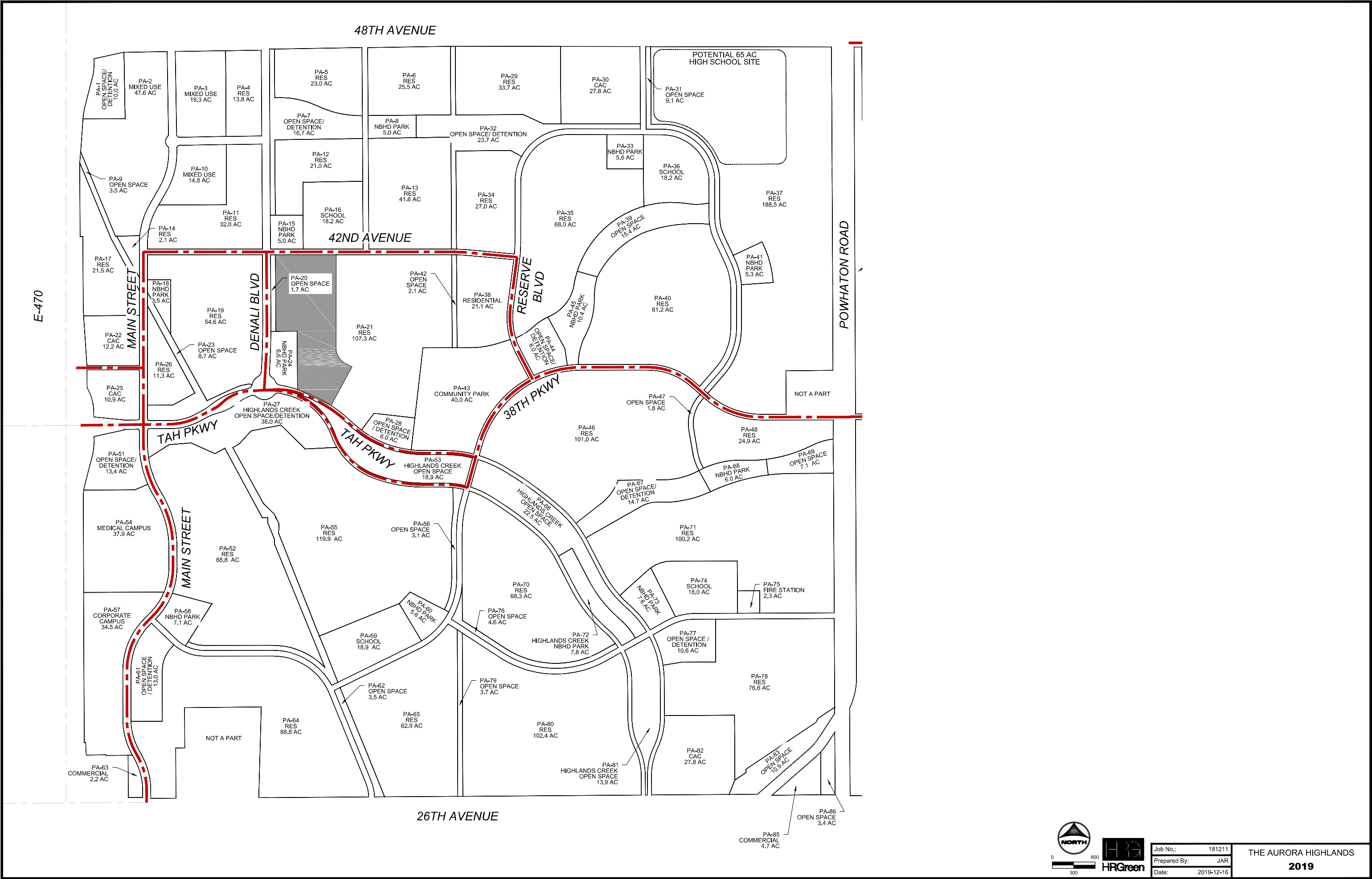


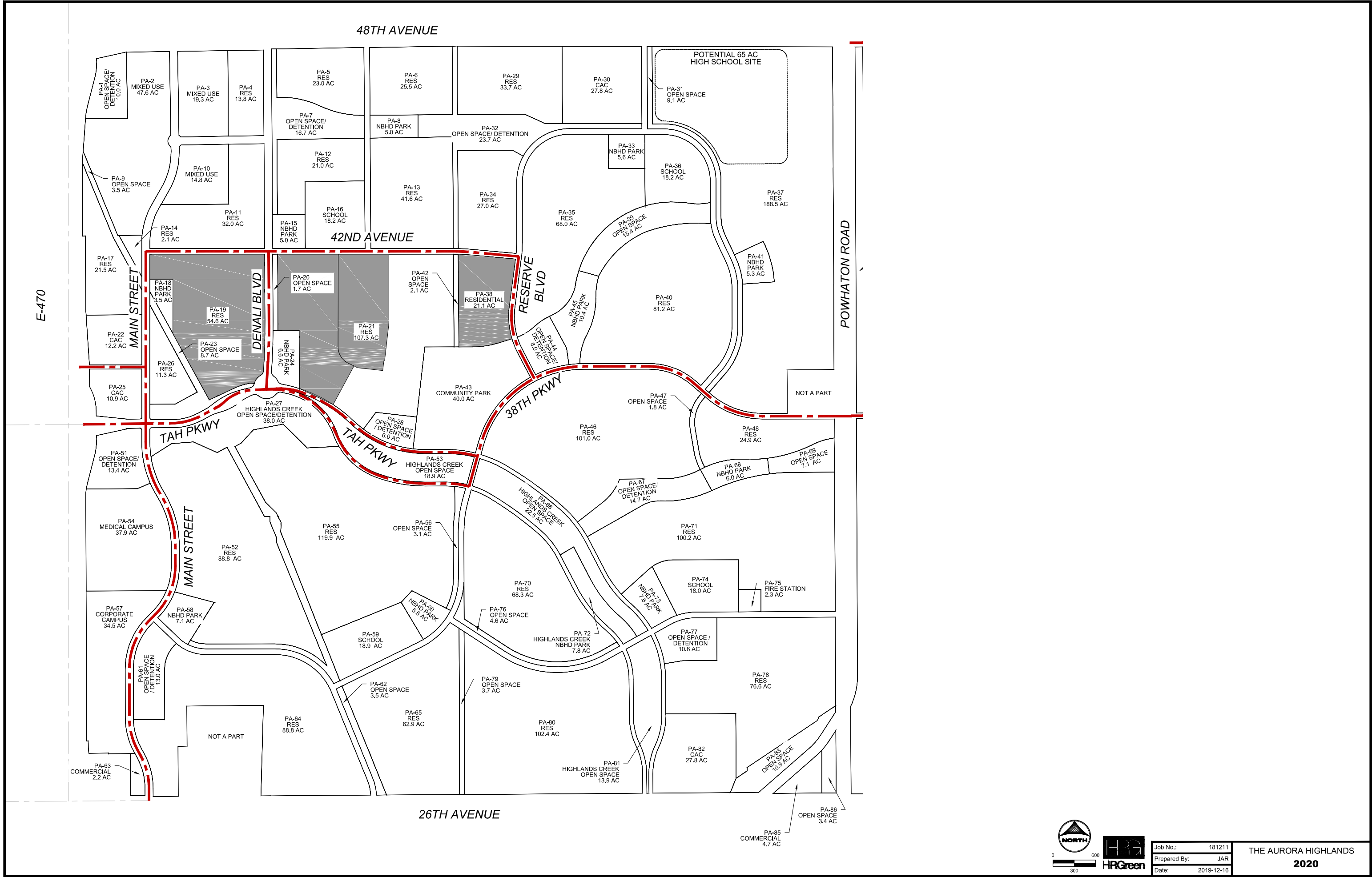


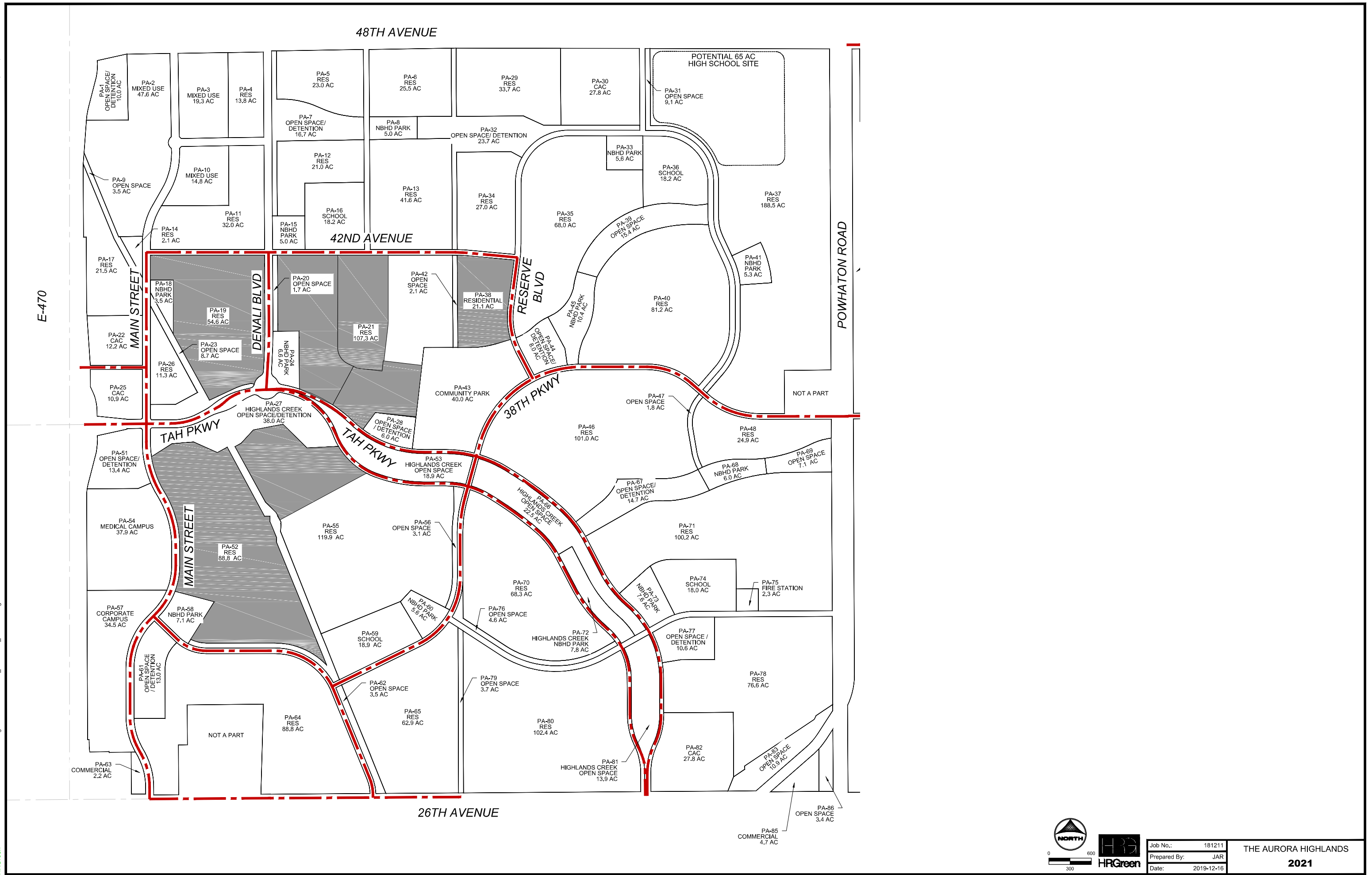


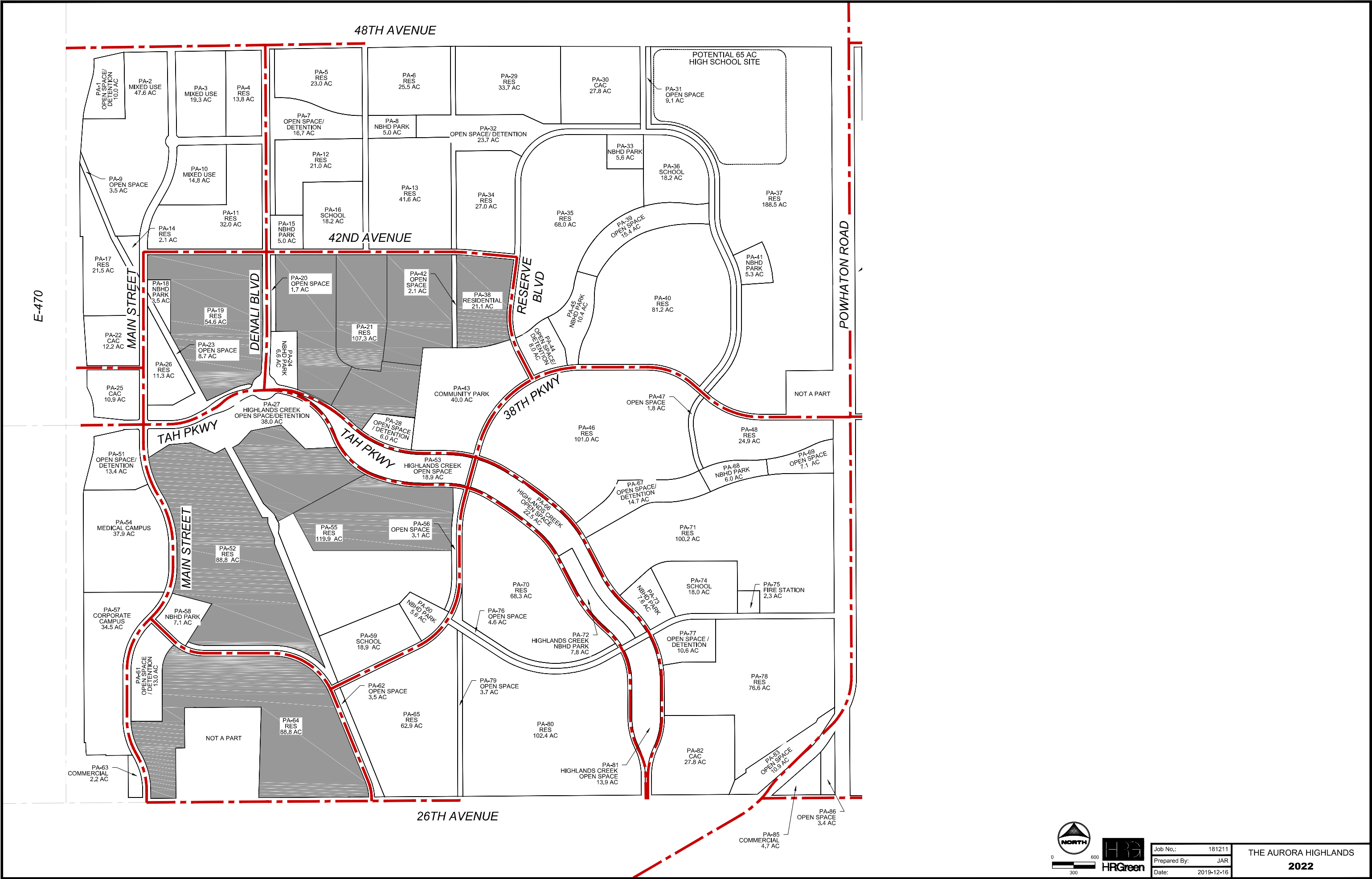
EXHIBIT B

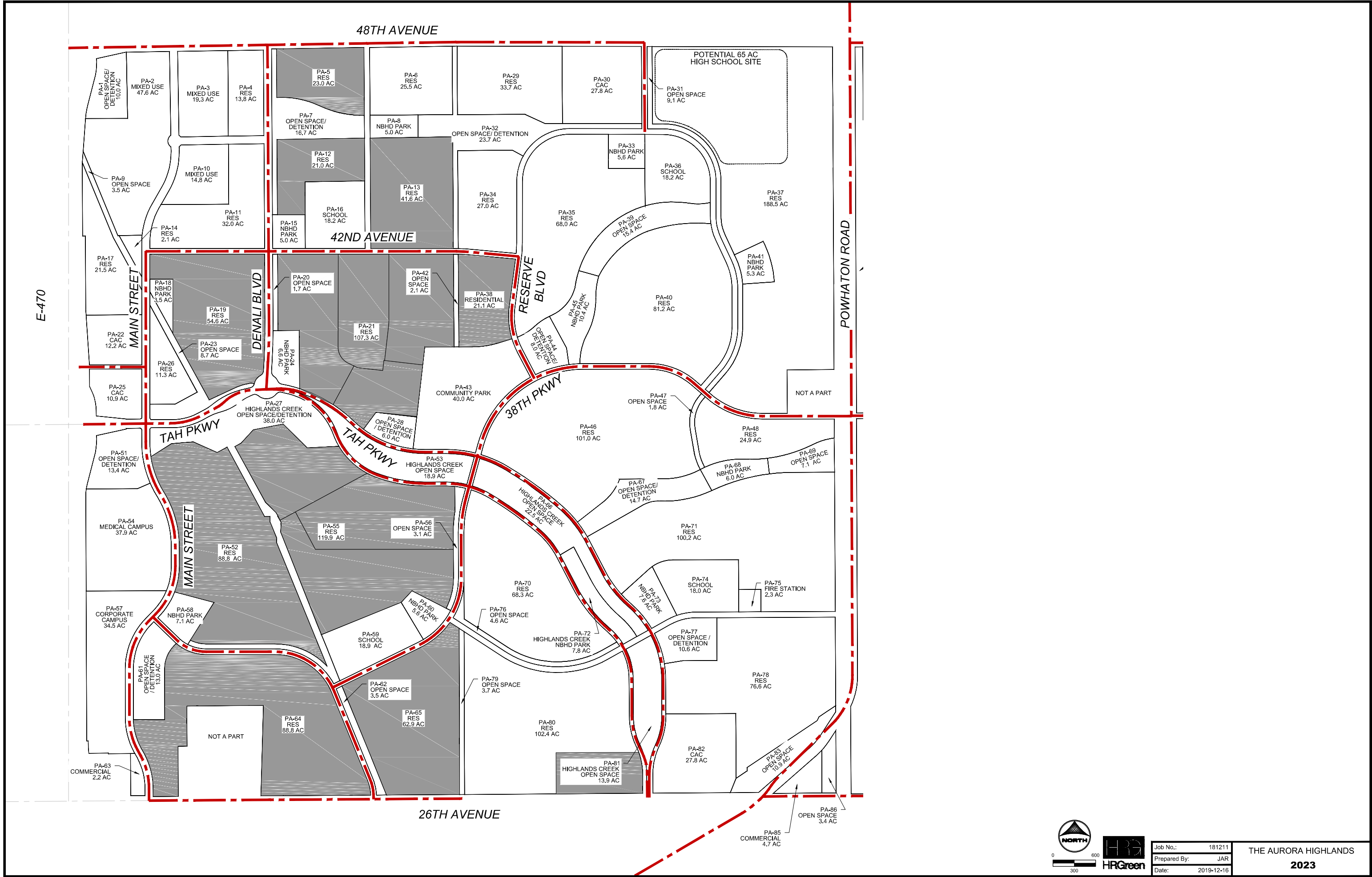
Overall Project Phasing

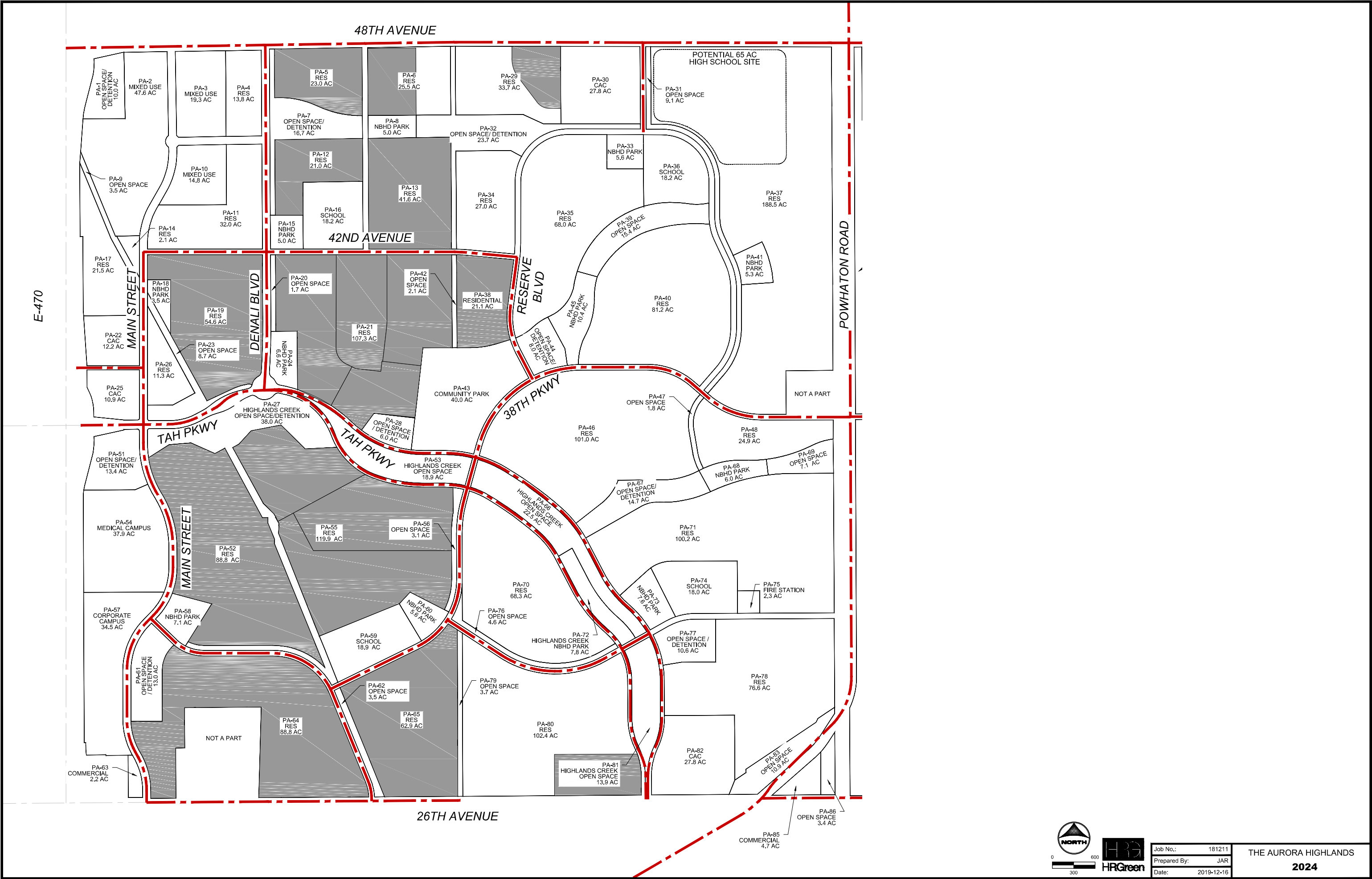






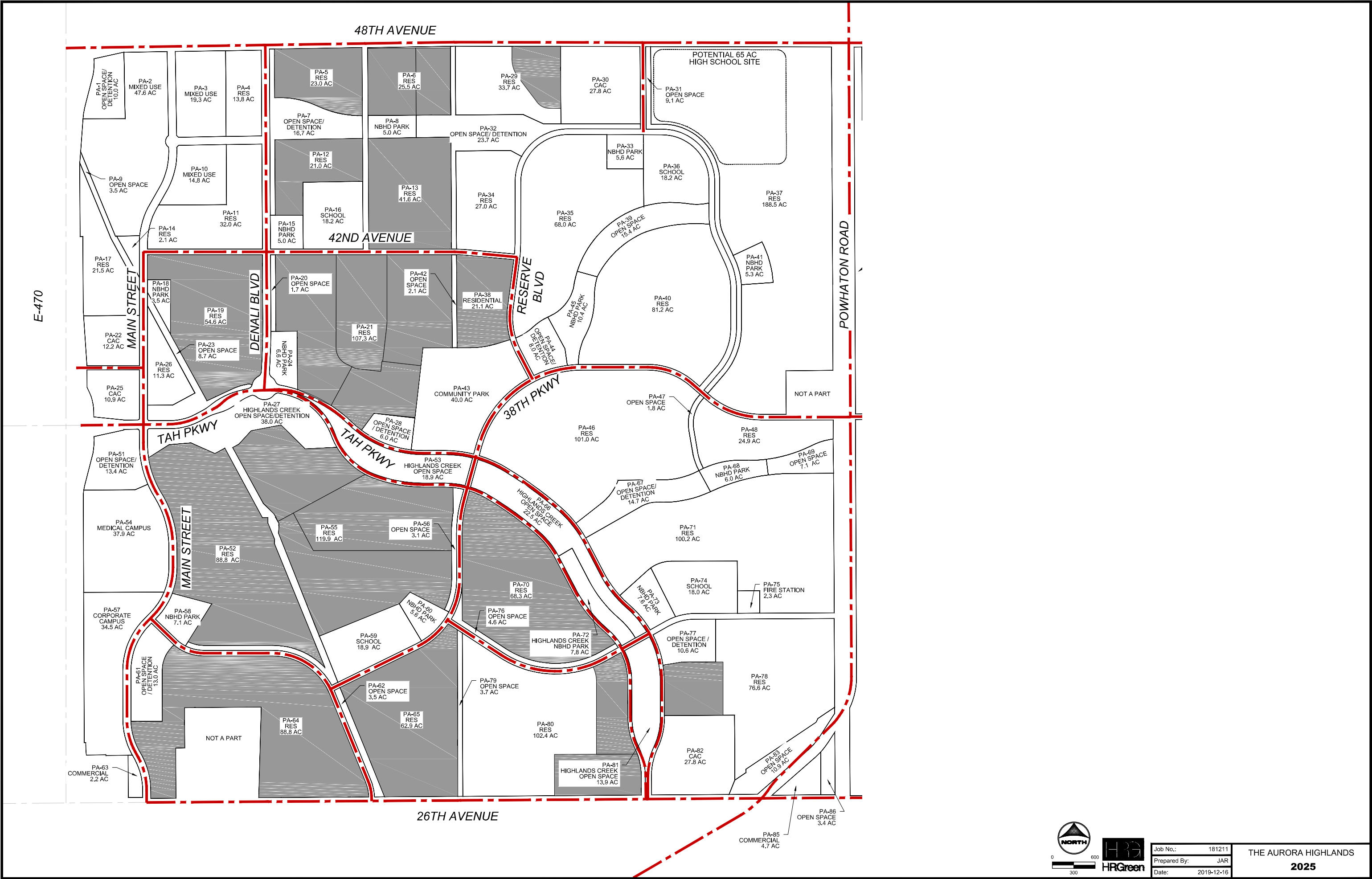






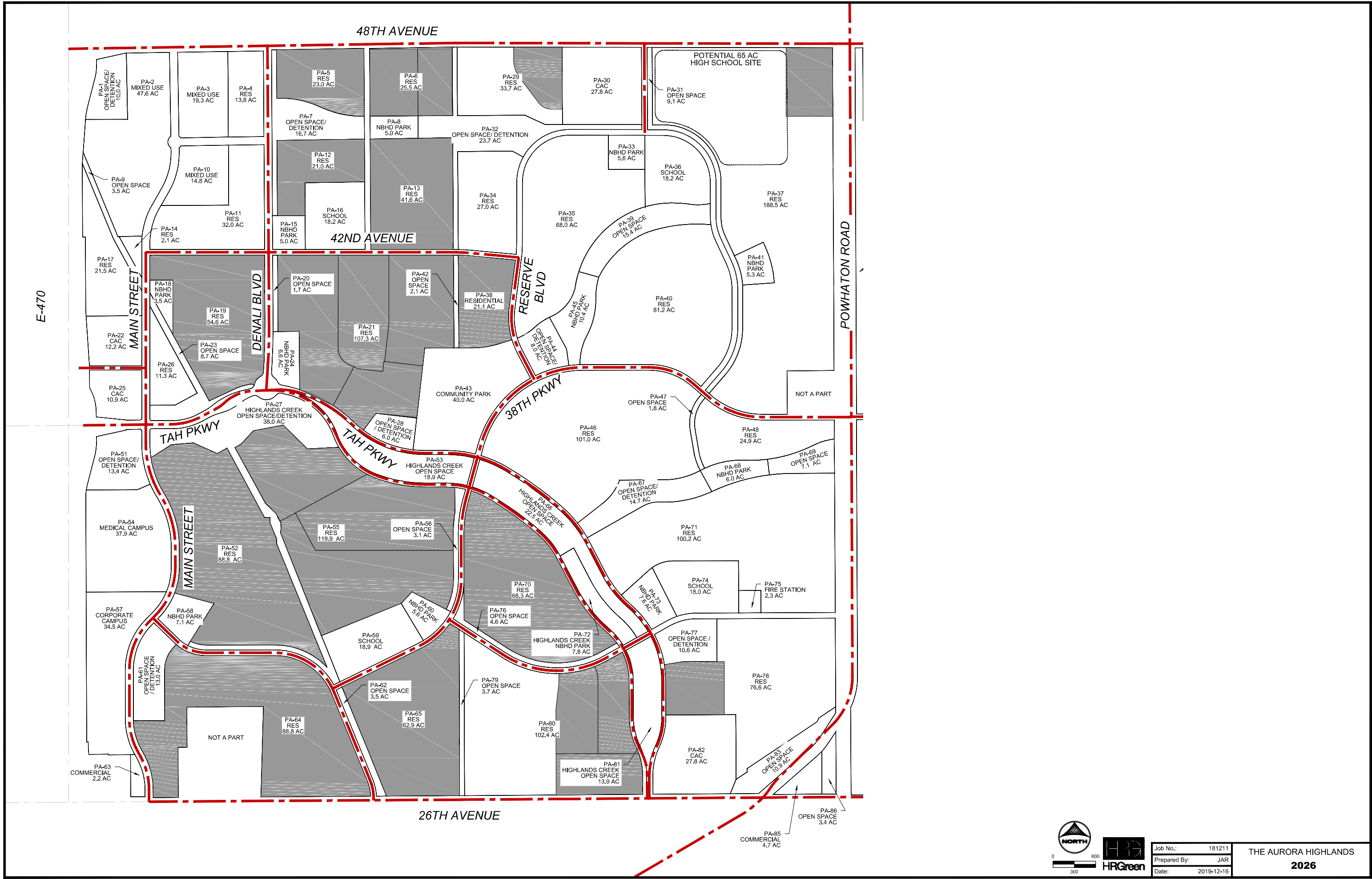
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Prepared By:	JAR
Date:	2019-12-16

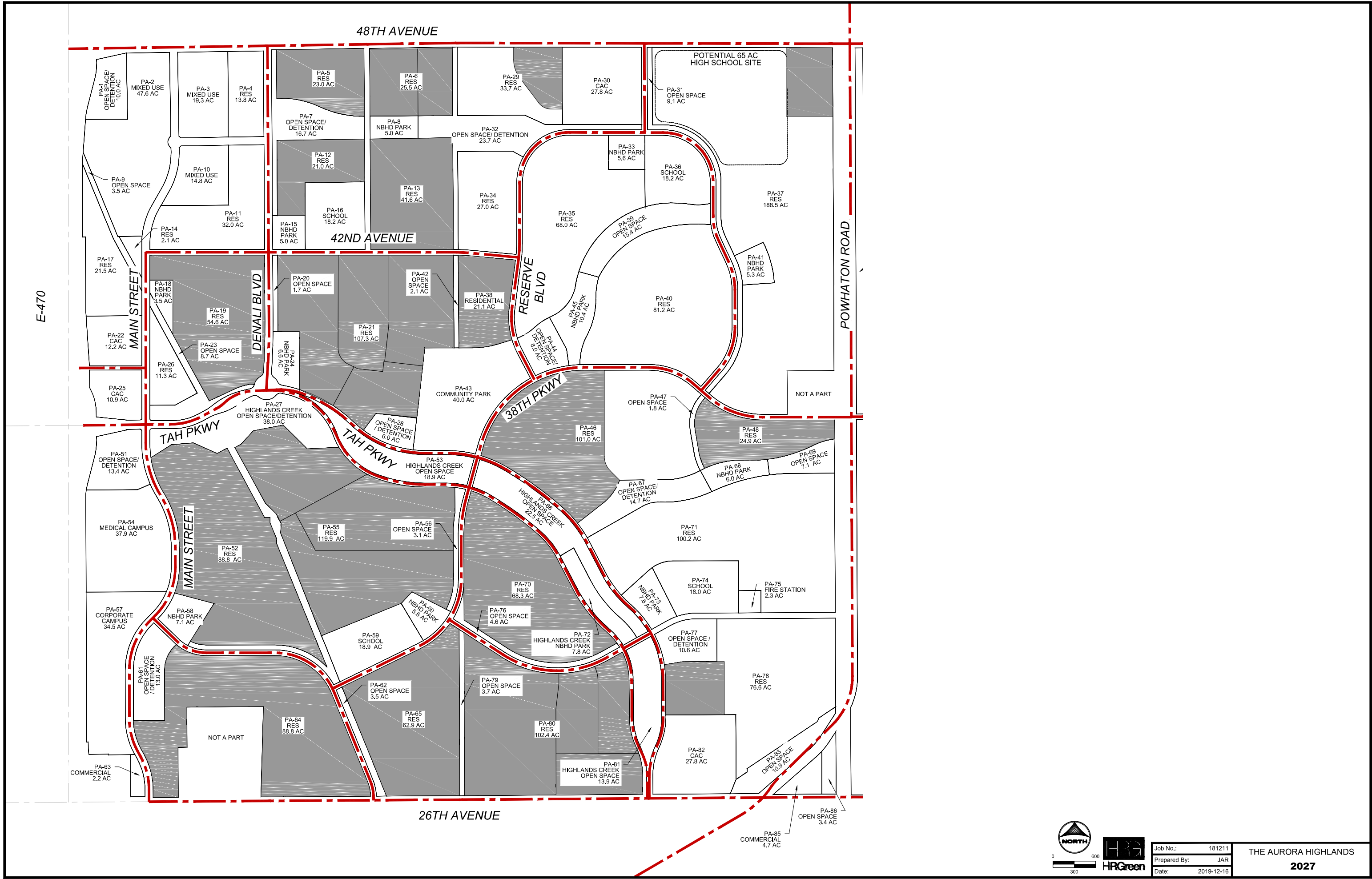
THE AURORA HIGHLANDS
2024

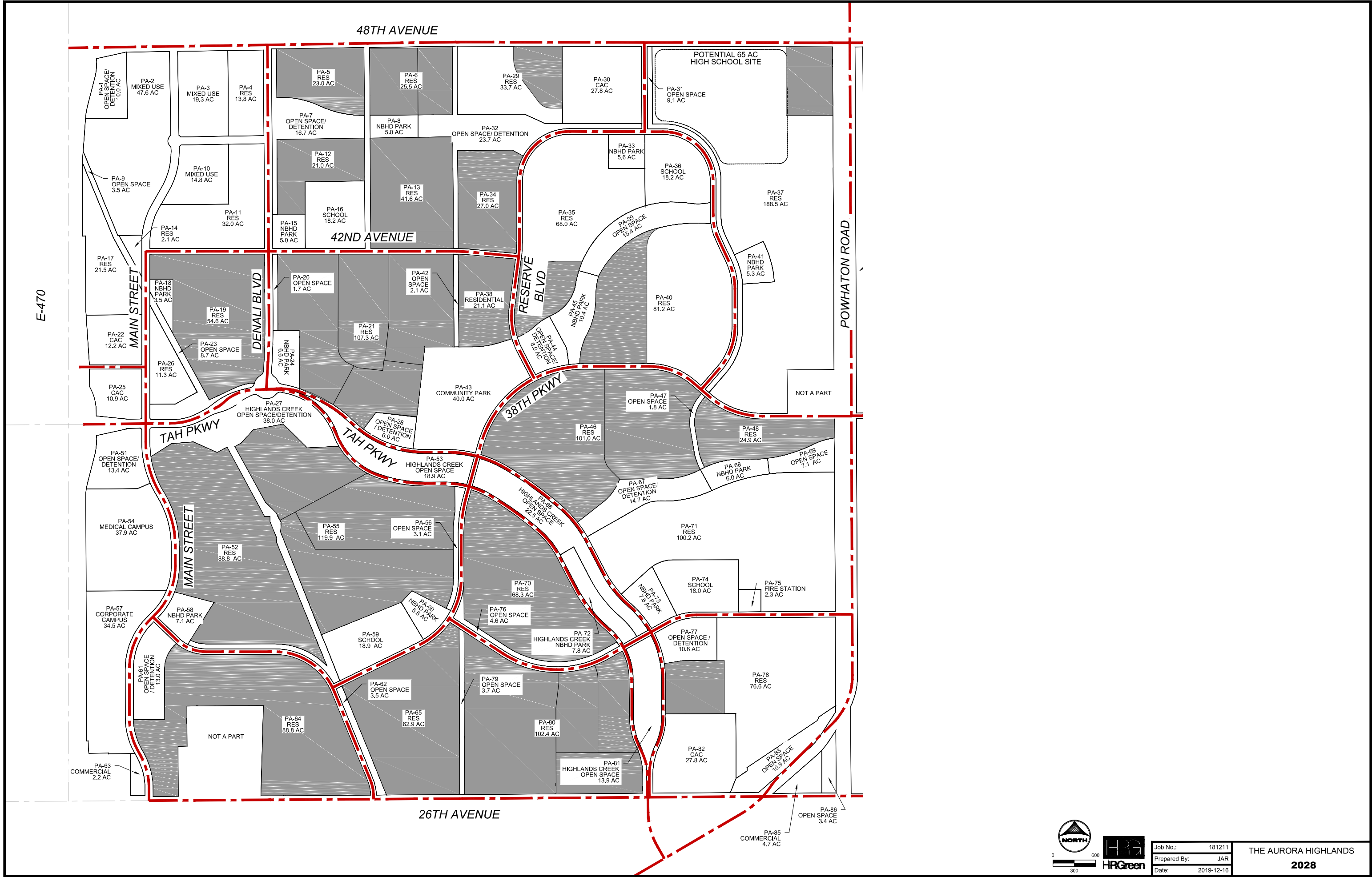


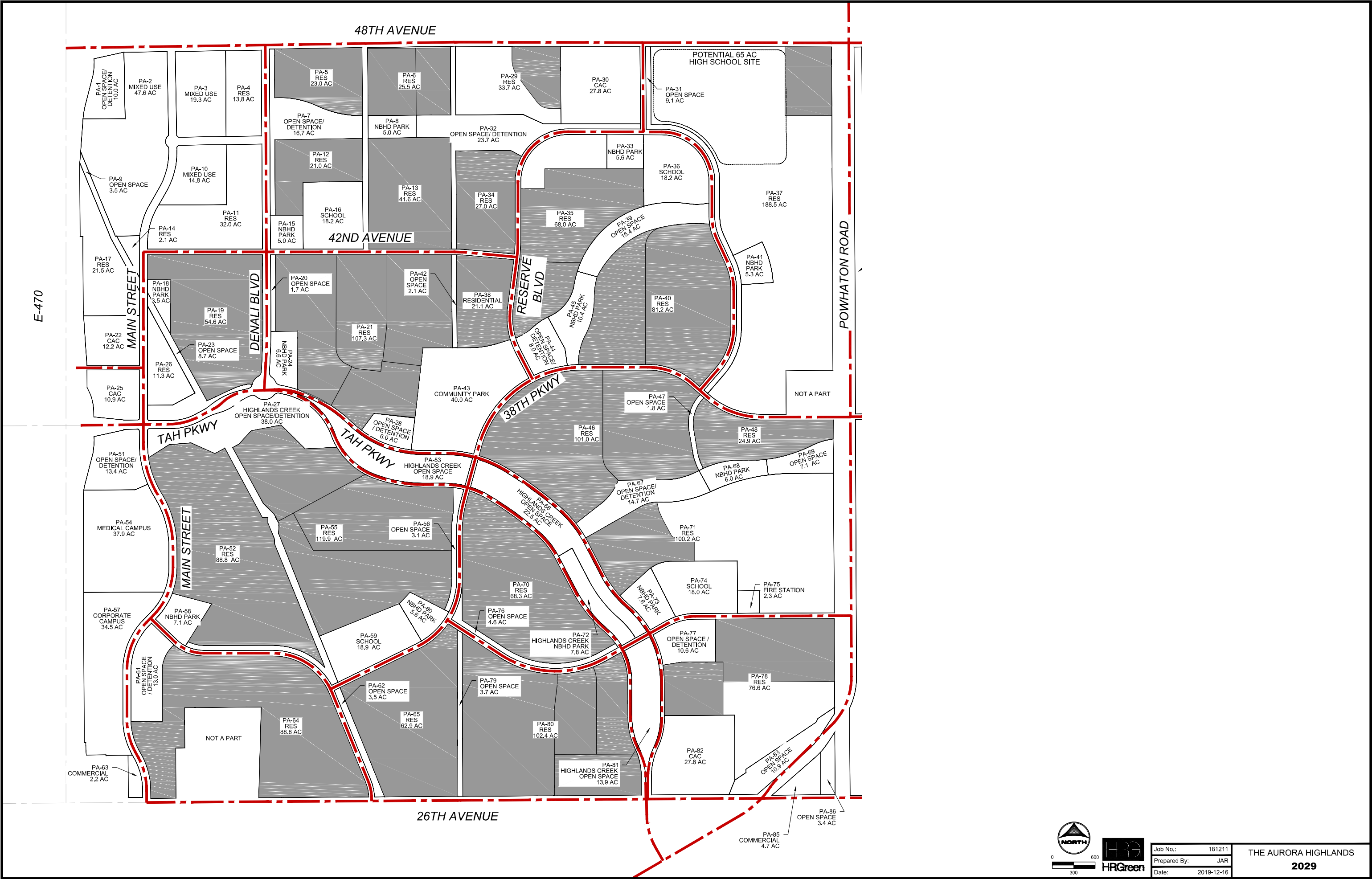
Job No.:	181211
Prepared By:	JAR
Date:	2019-12-16

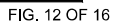
THE AURORA HIGHLANDS
2025

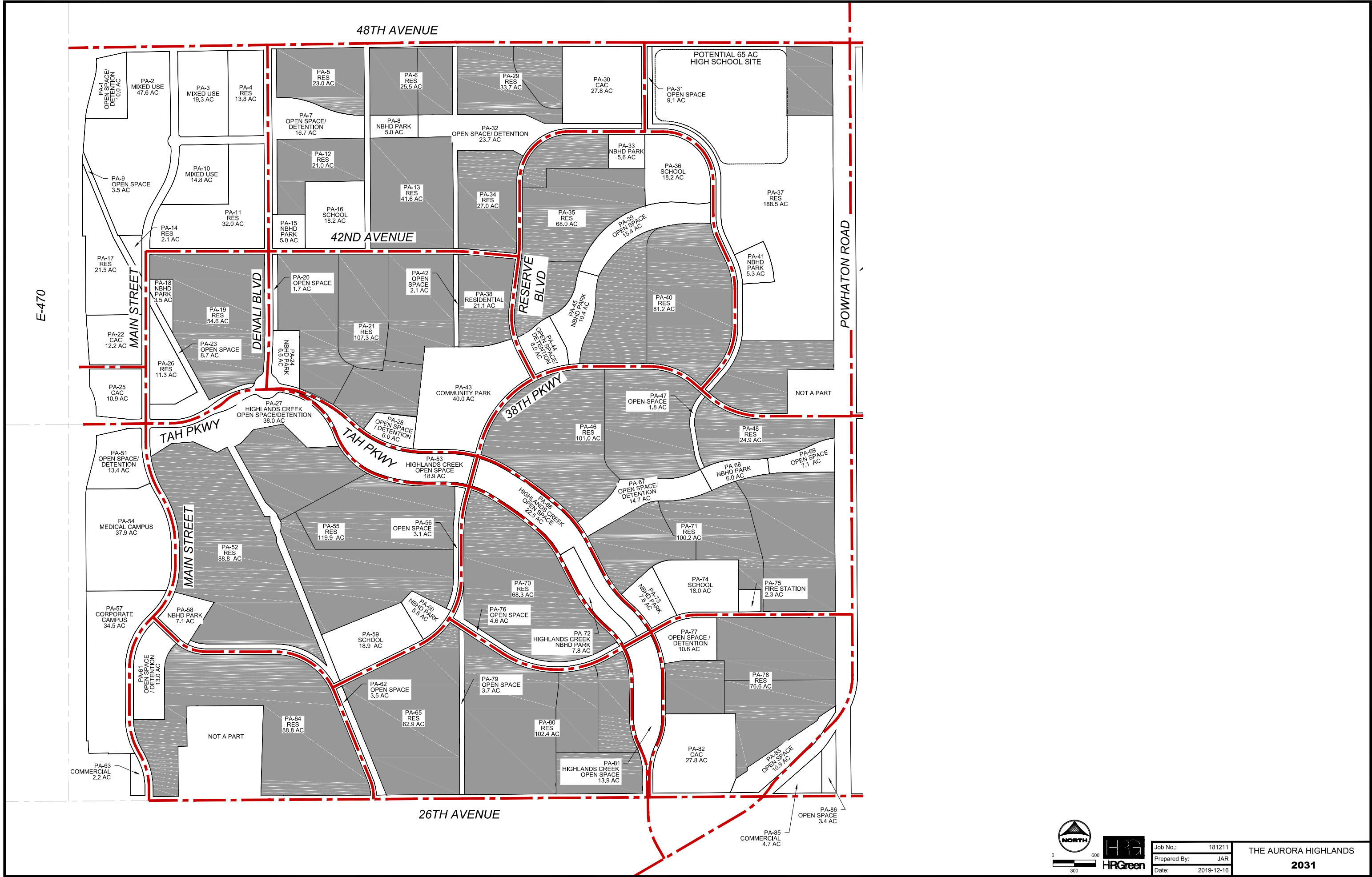


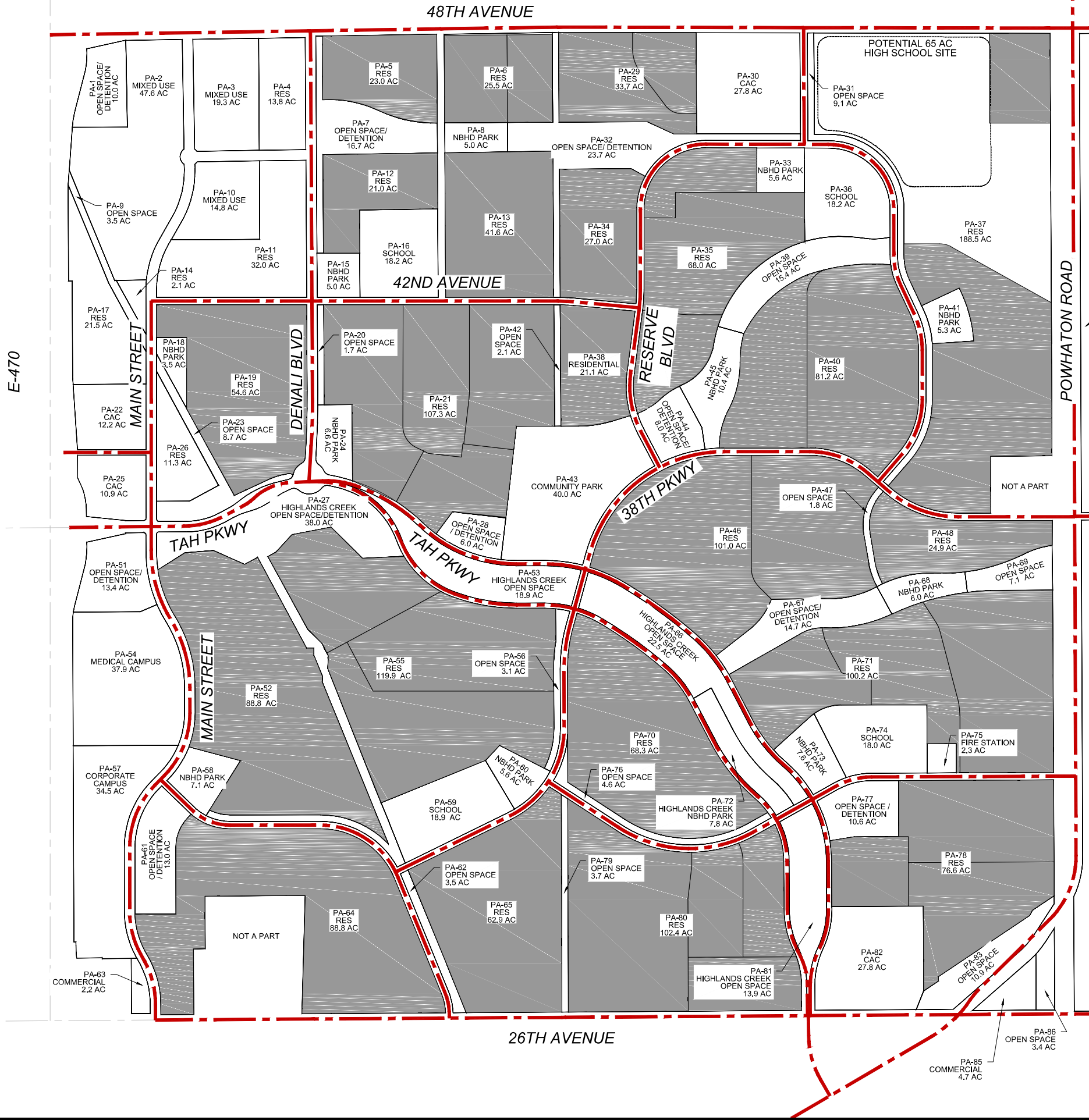






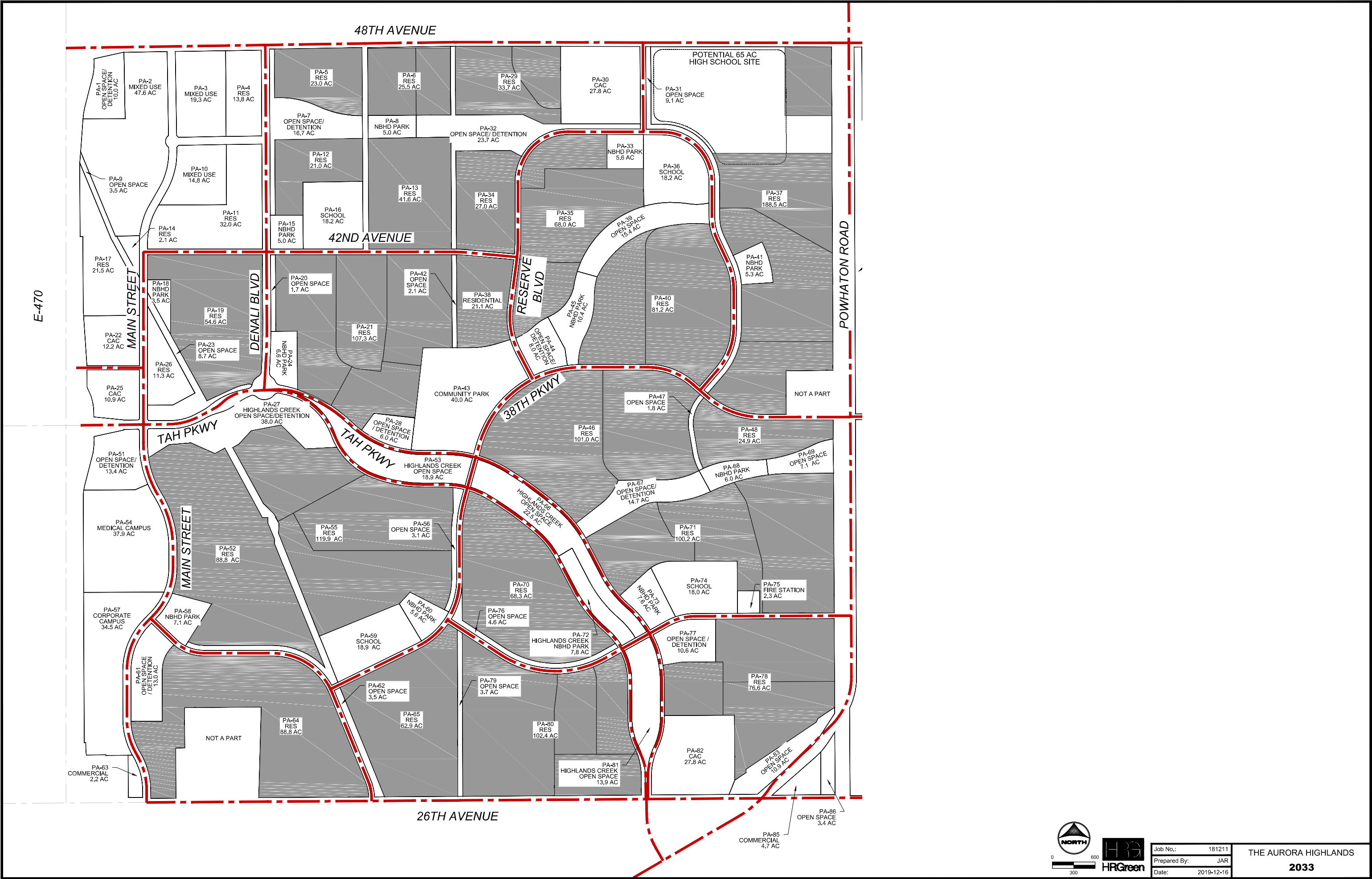






Job No.:	181211
Prepared By:	JAR
Date:	2019-12-16

THE AURORA HIGHLANDS
2032



Job No.:	181211
Prepared By:	JAR
Date:	2019-12-16

THE AURORA HIGHLANDS
2033

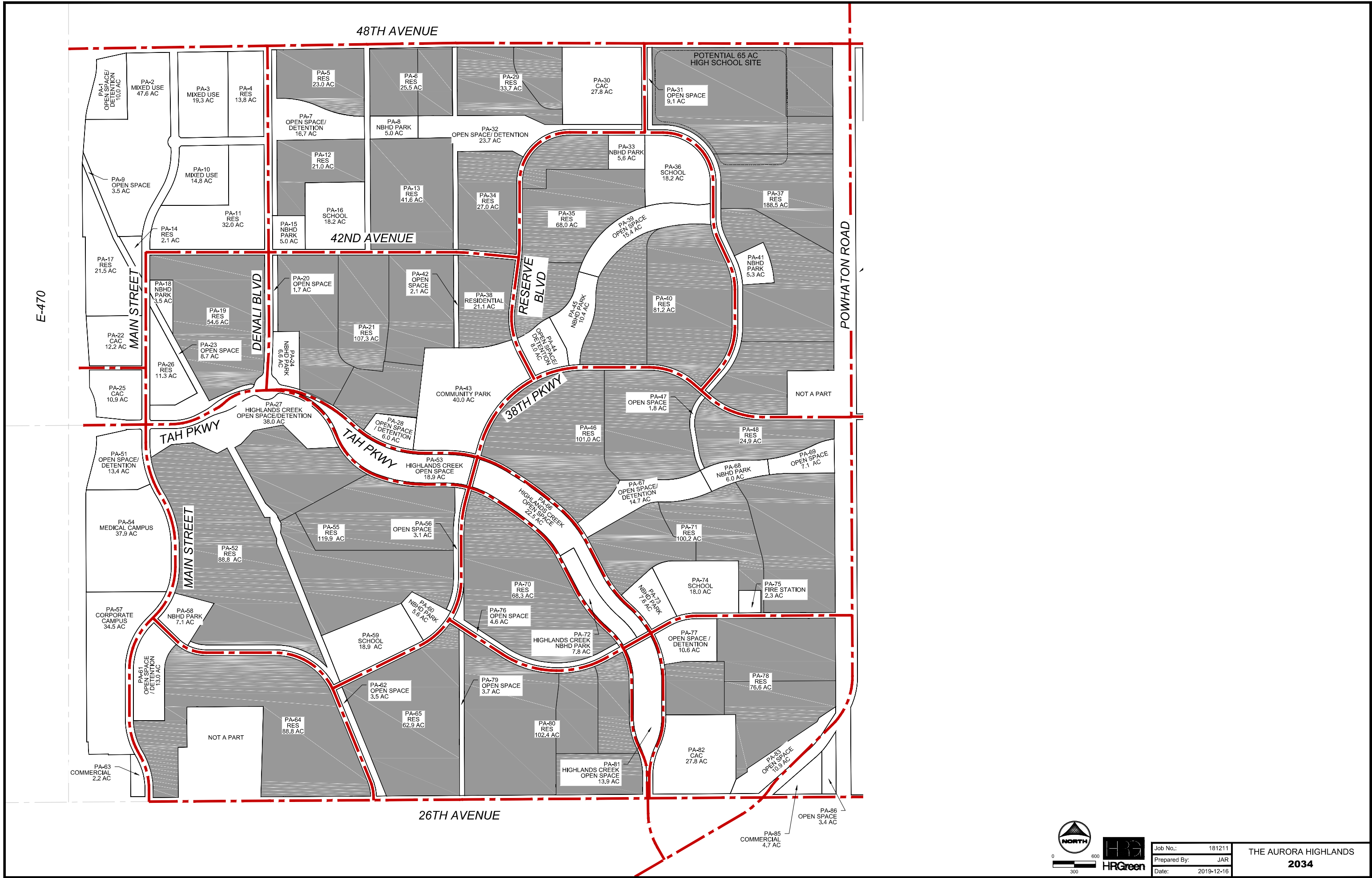




EXHIBIT C

In-Tract Infrastructure (Residential)

CONTOUR ESTIMATE SUMMARY		21-Sep-21			21-Sep-21			21-Sep-21			21-Sep-21			21-Sep-21			21-Sep-21			20-Sep-21		
		RAH CSP 1-3	RAH CSP 1-3	RAH CSP 1-3	PULTE BUDGET 12.3.20	PULTE BUDGET 12.3.20	PULTE BUDGET 12.3.20	BRIDGE WATER BUDGET	BRIDGE WATER BUDGET	BRIDGE WATER BUDGET	DR HORTON BUDGET 7.28.20	DR HORTON BUDGET 7.28.20	DR HORTON BUDGET 7.28.20	TAYLOR MORRISON BUDGET	TAYLOR MORRISON BUDGET	TAYLOR MORRISON BUDGET	TRI POINTE BUDGET	TRI POINTE BUDGET	TRI POINTE BUDGET	CENTURY BUDGET ESTIMATE	CENTURY BUDGET ESTIMATE	CENTURY BUDGET ESTIMATE
DESCRIPTION		TOTALS	Per Lot	Per FF	TOTALS	Per Lot	Per FF	TOTALS	Per Lot	Per FF	TOTALS	Per Lot	Per FF	TOTALS	Per Lot	Per FF	TOTALS	Per Lot	Per FF	TOTALS	Per Lot	Per FF
DIRECT COST BY PACKAGE																						
SURVEYING		\$ 584,850	\$ 1,056	\$ 21	\$ 296,460	\$ 1,220	\$ 23	\$ 220,000	\$ 1,250	\$ 19	\$ 1,282,500	\$ 1,232	\$ 34	\$ 500,400	\$ 1,200	\$ 32	\$ 477,750	\$ 1,750	\$ 32	\$ -	\$ -	\$ -
EROSION CONTROL		\$ 842,804	\$ 1,521	\$ 31	\$ 389,285	\$ 1,602	\$ 30	\$ 321,227	\$ 1,825	\$ 28	\$ 1,333,800	\$ 1,281	\$ 35	\$ 246,027	\$ 590	\$ 16	\$ 412,769	\$ 1,512	\$ 28	\$ 384,500	\$ 1,354	\$ 25
EROSION CONTROL MAINTENANCE		\$ 256,750	\$ 463	\$ 9	\$ 182,250	\$ 750	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,600	\$ 200	\$ 5	\$ 245,700	\$ 900	\$ 16	\$ -	\$ -	\$ -
EARTHWORK		\$ 4,222,499	\$ 7,622	\$ 153	\$ 2,065,000	\$ 8,498	\$ 161	\$ 1,040,688	\$ 5,913	\$ 91	\$ 1,391,817	\$ 1,337	\$ 37	\$ 568,788	\$ 1,364	\$ 36	\$ 800,436	\$ 2,932	\$ 53	\$ 655,756	\$ 2,309	\$ 43
ROCK EXCAVATION		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,548,671	\$ 8,799	\$ 136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DEWATERING		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SANITARY SEWER		\$ 3,020,183	\$ 5,452	\$ 109	\$ 1,257,548	\$ 5,175	\$ 98	\$ 978,067	\$ 5,557	\$ 86	\$ 4,129,451	\$ 3,967	\$ 109	\$ 2,084,801	\$ 5,000	\$ 134	\$ 2,118,129	\$ 7,759	\$ 141	\$ 1,863,016	\$ 6,560	\$ 123
STORM SEWER		\$ 1,675,196	\$ 3,024	\$ 61	\$ 966,538	\$ 3,978	\$ 75	\$ 335,141	\$ 1,904	\$ 29	\$ 2,344,654	\$ 2,252	\$ 62	\$ 2,024,794	\$ 4,856	\$ 130	\$ 713,165	\$ 2,612	\$ 48	\$ 1,031,241	\$ 3,631	\$ 68
WATERMAIN		\$ 3,235,006	\$ 5,839	\$ 117	\$ 1,538,540	\$ 6,331	\$ 120	\$ 857,774	\$ 4,874	\$ 75	\$ 4,628,431	\$ 4,446	\$ 122	\$ 2,459,603	\$ 5,898	\$ 158	\$ 2,014,872	\$ 7,380	\$ 134	\$ 1,933,650	\$ 6,809	\$ 127
ASPHALT PAVING (INCLUDES AGG UNDER CONC)		\$ 3,675,682	\$ 6,635	\$ 133	\$ 1,220,612	\$ 5,023	\$ 95	\$ 1,888,078	\$ 10,728	\$ 166	\$ 5,394,325	\$ 5,182	\$ 142	\$ 2,153,490	\$ 5,164	\$ 138	\$ 1,979,771	\$ 7,252	\$ 132	\$ 2,760,144	\$ 9,719	\$ 182
SIGNAGE & STRIPING		\$ -	\$ -	\$ -	\$ 50,110	\$ 206	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SITE CONCRETE		\$ 4,010,716	\$ 7,240	\$ 145	\$ 1,594,000	\$ 6,560	\$ 124	\$ 1,110,374	\$ 6,309	\$ 97	\$ 5,383,939	\$ 5,172	\$ 142	\$ 2,606,437	\$ 6,250	\$ 167	\$ 2,230,290	\$ 8,170	\$ 149	\$ 1,858,550	\$ 6,544	\$ 122
DRY UTILITY SLEEVES		\$ 118,000	\$ 213	\$ 4	\$ 127,000	\$ 523	\$ 10	\$ 56,000	\$ 318	\$ 5	\$ 769,500	\$ 739	\$ 20	\$ 1,697,770	\$ 4,071	\$ 109	\$ 189,000	\$ 692	\$ 13	\$ 170,400	\$ 600	\$ 11
SITE FURNISHINGS/MONUMENTS		\$ -	\$ -	\$ -	\$ 6,400	\$ 26	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LANDSCAPING		\$ 3,503,177	\$ 6,323	\$ 127	\$ 1,220,464	\$ 5,022	\$ 95	\$ 1,591,171	\$ 9,041	\$ 140	\$ 5,332,636	\$ 5,123	\$ 140	\$ 1,262,224	\$ 3,027	\$ 81	\$ 2,400,717	\$ 8,794	\$ 160	\$ 3,460,330	\$ 12,184	\$ 228
LANDSCAPING MAINTENANCE		\$ -	\$ -	\$ -	\$ 122,046	\$ 502	\$ 10	\$ 100,244	\$ 570	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 504,158	\$ 1,847	\$ 34	\$ 360,000	\$ 1,268	\$ 24
(ASSUMES 3 -RAIL W/STAIN & WIRE)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000	\$ 3,697	\$ 69
MAILBOXES		\$ -	\$ -	\$ -	\$ 44,880	\$ 185	\$ 4	\$ 22,880	\$ 130	\$ 2	\$ -	\$ -	\$ -	\$ 85,000	\$ 204	\$ 5	\$ -	\$ -	\$ -	\$ 40,000	\$ 141	\$ 3
FENCING		\$ -	\$ -	\$ -	\$ 31,590	\$ 130	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,600	\$ 566	\$ 10	\$ -	\$ -	\$ -
DIRECT COST TOTAL		\$ 25,144,861	\$ 45,388	\$ 911	\$ 11,112,723	\$ 45,731	\$ 867	\$ 10,070,315	\$ 57,218	\$ 883	\$ 31,991,053	\$ 30,731	\$ 843	\$ 15,772,933	\$ 37,825	\$ 1,011	\$ 14,241,356	\$ 52,166	\$ 950	\$ 15,567,587	\$ 54,815	\$ 1,025
CONTINGENCIES																						
CONSTRUCTION CONTINGENCY	7.00%	\$ 2,337,446	\$ 4,219	\$ 85	\$ 669,937	\$ 2,757	\$ 52	\$ 777,822	\$ 4,419	\$ 68	\$ 2,546,250	\$ 2,446	\$ 67	\$ 2,945,422	\$ 7,063	\$ 189	\$ 1,598,947	\$ 5,857	\$ 107	\$ 1,481,862	\$ 5,218	\$ 98
CONTINGENCIES COST TOTAL		\$ 2,337,446	\$ 4,219	\$ 85	\$ 669,937	\$ 2,757	\$ 52	\$ 777,822	\$ 4,419	\$ 68	\$ 2,546,250	\$ 2,446	\$ 67	\$ 2,945,422	\$ 7,063	\$ 189	\$ 1,598,947	\$ 5,857	\$ 107	\$ 1,481,862	\$ 5,218	\$ 98
DIRECT COST W/ CONTINGENCY SUBTOTAL		\$ 27,482,307	\$ 49,607	\$ 996	\$ 11,782,661	\$ 48,488	\$ 919	\$ 10,848,136	\$ 61,637	\$ 952	\$ 34,537,303	\$ 33,177	\$ 910	\$ 18,718,355	\$ 44,888	\$ 1,199	\$ 15,840,303	\$ 58,023	\$ 1,057	\$ 17,049,449	\$ 60,033	\$ 1,122
INDIRECT COSTS:																						
ENGINEERING FEES		\$ -	\$ -	\$ -	\$ 222,328	\$ 915	\$ 17	\$ 725,967	\$ 4,125	\$ 64	\$ -	\$ -	\$ -	\$ 826,000	\$ 1,981	\$ 53	\$ -	\$ -	\$ -	\$ 475,000	\$ 1,673	\$ 31
PLANNING		\$ -	\$ -	\$ -	\$ 247,031.33	\$ 1,017	\$ 19	\$ 311,128.64	\$ 1,768	\$ 27	\$ -	\$ -	\$ -	\$ 260,000.00	\$ 624	\$ 17	\$ -	\$ -	\$ -	\$ 1,468,567	\$ 5,171	\$ 97
PAVEMENT DESIGN		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 72	\$ 2	\$ 35,000.00	\$ 128	\$ 2	\$ -	\$ -	\$ -
CONSTRUCTION MATERIALS TESTING & OBSERVATION		\$ 721,850	\$ 1,303	\$ 26	\$ 312,909	\$ 1,288	\$ 24	\$ 220,000	\$ 1,250	\$ 19	\$ 1,366,632	\$ 1,313	\$ 36	\$ 458,700	\$ 1,100	\$ 29	\$ 534,261	\$ 1,957	\$ 36	\$ 525,400	\$ 1,850	\$ 35
INDIVIDUAL LOT FOUNDATION REPORTS (home builder budget)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SITE CONDITIONS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241,400	\$ 850	\$ 16
IRRIGATION TAP FEES		\$ 12,000	\$ 22	\$ 0	\$ -	\$ -	\$ -	\$ 153,568	\$ 873	\$ 13	\$ 1,391,678	\$ 1,337	\$ 37	\$ -	\$ -	\$ -	\$ 538,566	\$ 1,973	\$ 36	\$ 381,400	\$ 1,343	\$ 25
DEVELOPMENT AGREEMENT CONTRIBUTIONS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AURORA PERMITS		\$ 515,238	\$ 930	\$ 19	\$ 262,071	\$ 1,078	\$ 20	\$ 207,419	\$ 1,179	\$ 18	\$ 513,000	\$ 493	\$ 14	\$ 120,000	\$ 288	\$ 8	\$ 3,084	\$ 11	\$ 0	\$ 284,000	\$ 1,000	\$ 19
STORMWATER INSPECTIONS (3rd PARTY)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ 102	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GESC PERMIT & SWMP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 23	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,585.00	\$ 119	\$ 2	\$ 888	\$ 3	\$ 0
LEGAL FEES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTERIM PUNCHOUT		\$ -	\$ -	\$ -	\$ 121,500.00	\$ 500	\$ 9	\$ 88,000.00	\$ 500	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WARRANTY		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000.00	\$ 1,250	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 546,000.00	\$ 2,000	\$ 36	\$ 426,000	\$ 1,500	\$ 28
STORM DRAINAGE DEVELOPMENT FEE (\$1,242 per acre)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,004.00	\$ 438	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INDIRECT COST TOTAL		\$ 1,249,088	\$ 2,255	\$ 45	\$ 1,165,840	\$ 4,798	\$ 91	\$ 2,025,086	\$ 11,506	\$ 178	\$ 3,271,310	\$ 3,142	\$ 86	\$ 1,694,700	\$ 4,064	\$ 109	\$ 1,689,496	\$ 6,189	\$ 113	\$ 3,802,655	\$ 13,390	\$ 250
DIRECT & INDIRECT COST TOTAL		\$ 28,731,395	\$ 51,862	\$ 1,041	\$ 12,948,500	\$ 53,286	\$ 1,010	\$ 12,873,222	\$ 73,143	\$ 1,129	\$ 37,808,613	\$ 36,320	\$ 996	\$ 20,413,055	\$ 48,952	\$ 1,308	\$ 17,529,799	\$ 64,212	\$ 1,170	\$ 20,852,104	\$ 73,423	\$ 1,373
CONSTRUCTION FEES:																						
CM/GC FEE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 414,838	\$ 2,357	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION FEES COST TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 414,838	\$ 2,357.04	\$ 36.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BOND COSTS:																						
DEVELOPMENT BOND COSTS		\$ -	\$ -	\$ -	\$ 97,321	\$ 400	\$ 8	\$ 80,307	\$ 456	\$ 7	\$ 205,200	\$ 197	\$ 5	\$ -	\$ -	\$ -	\$ 77,436	\$ 284	\$ 5	\$ -	\$ -	\$ -
BOND COST TOTAL		\$ -	\$ -	\$ -	\$ 97,321.29	\$ 400.50	\$ 7.59	\$ 80,307	\$ 456.29	\$ 7.04	\$ 205,200	\$ 197.12	\$ 5.41	\$ -	\$ -	\$ -	\$ 77,436	\$ 283.65	\$ 5.17	\$ -	\$ -	\$ -
GAS FEE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ELECTRIC FEE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMUNICATIONS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STREET LIGHTS		\$ 1,187,852	\$ 2,144	\$ 43	\$ 326,000	\$ 1,342	\$ 25	\$ 210,000	\$ 1,193	\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,001	\$ 1,007	\$ 18	\$ 506,000	\$ 1,782	\$ 33
TOTAL ESTIMATE>>>>		\$ 29,919,247	\$ 54,006	\$ 1,084	\$ 13,371,821	\$ 55,028	\$ 1,043	\$ 13,578,367	\$ 77,150	\$ 1,191	\$ 38,013,813	\$ 36,517	\$ 1,001	\$ 20,413,055	\$ 48,952	\$ 1,308	\$ 17,882,237	\$ 65,503	\$ 1,193	\$ 21,358,104	\$ 75,205	\$ 1,406
LOTS	554				243			176			1,041			417			273			284		
COST / LOT	\$ 54,006				\$ 55,028			\$ 77,150			\$ 36,517			\$ 48,952			\$ 65,503			\$ 75,205		
ACRE	144.50				59.50			61.98			220.00			73.51			70.50			68.30		
DENSITY UPA	3.83				4.08			2.84			4.73			5.67			3.87			4.16		
COST/ACRE	\$ 207,054				\$ 224,736			\$ 219,077			\$ 172,790			\$ 277,691			\$ 253,649			\$ 312,710		
LOT FF	27,596				12,822			11,400			37,960			15,609			14,987			15,190		
Per LOT FF	\$ 1,084				\$ 1,043			\$ 1,191			\$ 1,001			\$ 1,308								



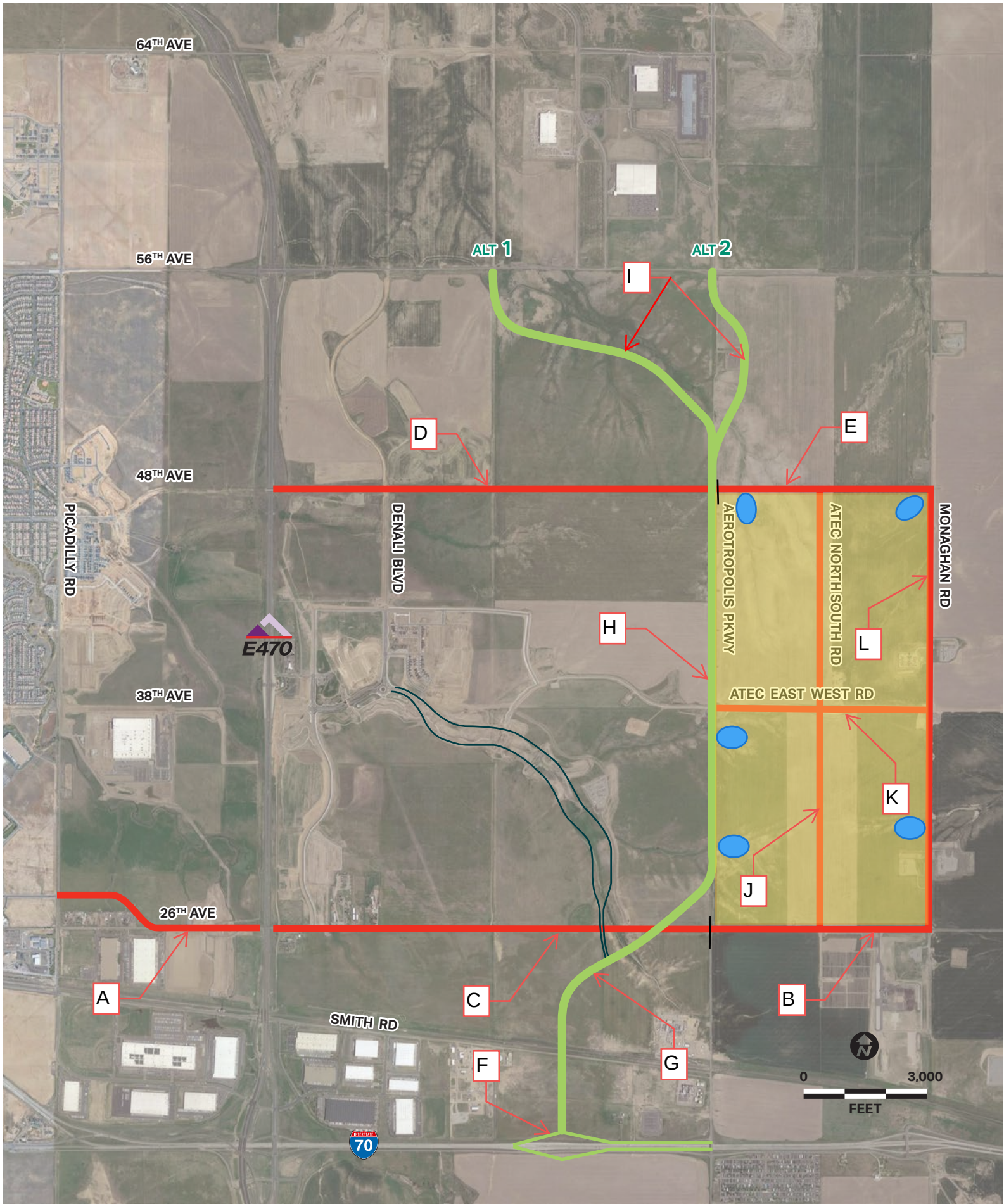
EXHIBIT D

ATEC Infrastructure

Project Label	Project	Description	Total Cost
A	26th Ave	26th/32nd Realignment	\$ 10,710,000
B	26th Ave	Aerotropolis to Monaghan	\$ 15,290,000
C	26th Ave	Main St to Aerotropolis	\$ 24,600,000
D	48th Ave	E470 to Aerotropolis	\$ 24,600,000
E	48th Ave	Aerotropolis to Monaghan	\$ 24,600,000
F	I-70 Interchange	Interchange	\$ 32,820,000
G	Aerotropolis Parkway	I-70 to 26th	\$ 41,110,000
H	Aerotropolis Parkway	26th to 48th	\$ 54,830,000
I	Aerotropolis Parkway	48th to 56th	\$ 25,920,000
J	ATEC N-S Collector	N-S Collector 26th to 48th	\$ 29,940,000
K	ATEC E-W Collector	E-W Collector Aerotropolis to Monaghan	\$ 15,310,000
L	Monaghan	26th to 48th	\$ 31,590,000
M	Regional Detention	Regional Ponds	\$ 39,460,000
N	ATEC Grading	Grading	\$ 26,520,000
O	Waterlines	Section 28 and 30	\$ 2,330,000
P	ATEC In-Tract		\$ 109,780,000
	TOTAL		\$ 509,410,000

Cost in 2021 Dollars

Projects include: water, sewer, sanitary sewer, landscaping, signage and monumentation ATEC In-Tract Calculated at \$85,765/acre



N,O,P



M

